



JAMES A. NOYES, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

900 SOUTH FREMONT AVENUE
ALHAMBRA, CALIFORNIA 91803-1331
Telephone: (626) 458-5100
www.ladpw.org

ADDRESS ALL CORRESPONDENCE TO:
P.O. BOX 1460
ALHAMBRA, CALIFORNIA 91802-1460

IN REPLY PLEASE
REFER TO FILE: **LD-1**

October 10, 2002

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**FUND ACCOUNTINGS
BRIDGE AND MAJOR THOROUGHFARE CONSTRUCTION FEE
DISTRICTS AND ANTELOPE VALLEY COMPREHENSIVE PLAN OF
FLOOD CONTROL AND WATER CONSERVATION -
SANTA CLARITA VALLEY, ANTELOPE VALLEY, AND CALABASAS AREAS
SUPERVISORIAL DISTRICTS 3 AND 5
3 VOTES**

IT IS RECOMMENDED THAT YOUR BOARD:

Review and file the enclosed fund accountings for Bridge and Major Thoroughfare Construction Fee Districts in the Santa Clarita Valley and Calabasas areas and for the Antelope Valley Comprehensive Plan of Flood Control and Water Conservation as required by Section 66006(b) of the Government Code.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Pursuant to Section 66006(b) of the Government Code, the County must make information available to the public regarding the accounting of the Bridge and Major Thoroughfare (B&T) Construction Fee District Funds and Antelope Valley Comprehensive Plan of Flood Control and Water Conservation Fund for each fiscal year. In compliance with that statute, the enclosed accountings have been made available to the public starting September 25, 2002. Your Board must now review and file this information.

Pursuant to Section 66484 of the California Government Code and Section 21.32.200 of the Los Angeles County Code, the County established the Bouquet Canyon, Route 126,

Lyons Avenue/McBean Parkway, Castaic, and Valencia B&T Districts in the Santa Clarita Valley, and the Parkway Calabasas/Ventura Freeway Interchange and Lost Hills Road/Las Virgenes Road B&T Districts in the Calabasas area. On May 9, 2000, your Board terminated the Parkway Calabasas/Ventura Freeway B&T District. Public Works is now in the process of distributing the remaining funds to commercial property owners. New development within the active B&T Districts are levied a fee to defray the cost of constructing needed highway and bridge improvements.

Pursuant to Section 66483 of the California Government Code and Section 21.32.400 of the Los Angeles County Code, your Board adopted the Antelope Valley Comprehensive Plan of Flood Control and Water Conservation Fund on June 23, 1987. New developments within the boundary of the drainage area for the Antelope Valley Comprehensive Plan of Flood Control and Water Conservation Fund are levied a fee to pay for drainage improvements needed in the Antelope Valley.

Implementation of Strategic Plan Goals

This action is consistent with the County Strategic Plan Goal of Fiscal Responsibility as these benefit assessments provide sufficient funds to continue constructing our road and flood control systems in an effective manner. It also satisfies the goal of Service Excellence since constructing our road and flood facilities provides traffic mitigation and flood protection, respectively, to residents that improves the quality of life in the County.

FISCAL IMPACT/FINANCING

The review of the fund accountings will have no fiscal impact on the County. No change in any of the applicable fees is proposed at this time, and no formal action by your Board is required other than your review of the enclosed data.

The California Government Code requires that a separate fund for each B&T District and the Antelope Valley Comprehensive Plan of Flood Control and Water Conservation Fund be set up for depositing fees and other collected revenues and paying for expenditures relating to fee district improvements. There will be no County budgeting adjustments required to finance the proposed flood, highway, and bridge improvements.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

In compliance with the requirement of Section 66006(b) of the Government Code, notices of the availability of the enclosed information on fund accountings were published in local area newspapers on September 25, 2002, September 26, 2002, and October 3, 2002. The information on fund accountings was available at Public Works Headquarters for inspection

The Honorable Board of Supervisors
October 10, 2002
Page 3

starting September 25, 2002. Pursuant to the above statute, your Board must review this information at a public meeting no sooner than 15 days after the information is made available to the public.

IMPACT OF CURRENT SERVICES (OR PROJECTS)

Not applicable.

CONCLUSION

Your Board is hereby requested to review and file the enclosed fund accounting information at this time. The account information for each fund includes the beginning and ending balance and revenues and expenditures for the 2001-02 Fiscal Year.

After your Board reviews the enclosed fund accounting information, please return one approved copy of this letter to Public Works.

Respectfully submitted,

JAMES A. NOYES
Director of Public Works

JKC:jmw
A:\BTBL2002.wpd

Enc.

cc: Chief Administrative Office
County Counsel